Texas Education Agency Standard Application System (SAS)

Program authority:	Titl 200	Title I, Part A, Carl D. Perkins Career and Technical Education Act of 2006, Public Law 109-270, Section 112(a)(1) FOR TEA USE ONLY Write NOGA ID here:								
Grant Period:		November 13, 2017, to August 31, 2018								
Application deadline:	-	5:00 p.m. Central Time, September 26, 2017 Place date stamp here.								
Submittal information:	On and agr	One original and two copies of the application, printed on one side only and signed by a person authorized to bind the applicant to a contractual agreement, must be received no later than the aforementioned date and time at this address: Document Control Center, Grants Administration Division Texas Education Agency, 1701 North Congress Ave. Austin, TX 78701-1494								
Contact information:	Dia	ne Salaza	r: <u>diane.s</u>	salazar(<u>Dtea.texas.</u>	gov; (512) 936-6	060			
			Sche	dule #1	-General	Information		* 3	N	12
Part 1: Applicant Infor	mati	on							-11	~
Organization name	T	County-Di	istrict #				7	Amendr	nent#	
Santa Fe ISD	084909									
Vendor ID #		ESC Regi	on#							
174600002		4								
Mailing address						City		State	ZIP	Code
P.O. Box 370						Santa Fe		TX	775	10
Primary Contact										
First name			M.I.	Last	name		Title			
Jacqueline			F	F Shuman Asst. Su		Supt. for C	ot. for Curr. & Instr.			
Telephone #	Email address FAX #									
409-925-9092 Jacqueline.Shum			uman@sfisd.org 409-925-4002							
Secondary Contact	*									
-irst name		M.I. Last name Title			-					
Donna				Carls	son		Compl	iance Cod	ordinate	DΓ
Telephone #			Email a				FAX#			
109-925-9052	Donna.Carlson@sfisd.org 409-925-4002									

I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official:

First name
Jacqueline
Telephone #

M.I. Last name F Shuman Email address

Title Assistant Supt. for Curr. & Instr.

409-925-9092 Signature (blue jok preferred)

Only the legally responsible party may sign this application.

Jacqueline.Shuman@sfisd.org

409-925-4002

FAX#

Date signed

October 24, 2017

Schedule #1—Gener	al Information
County-district number or vendor ID: 084909	Amendment # (for amendments only):
Part 3: Schedules Required for New or Amended Applicatio	ons

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application. For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part of the amendment.

Schedule		Applicati	on Type
#	Schedule Name	New	Amended
1	General Information		
2	Required Attachments and Provisions and Assurances		N/A
4	Request for Amendment	N/A	
5	Program Executive Summary		
6	Program Budget Summary		
7	Payroll Costs (6100)	See	
8	Professional and Contracted Services (6200)	Important	
9	Supplies and Materials (6300)	Note For	<u> </u>
10	Other Operating Costs (6400)	Competitive	
11	Capital Outlay (6600)	Grants*	
12	Demographics and Participants to Be Served with Grant Funds		
13	Needs Assessment		
14	Management Plan		
15	Project Evaluation		
17	Responses to TEA Requirements		
18	Equitable Access and Participation		

^{*}IMPORTANT NOTE FOR COMPETITIVE GRANTS: Schedules #7, #8, #9, #10 and #11 are required schedules if any dollar amount is entered for the corresponding class/object code on Schedule #6—Program Budget Summary. For example, if any dollar amount is budgeted for class/object code 6100 on Schedule #6—Program Budget Summary, then Schedule #7—Payroll Costs (6100) is required. If it is either blank or missing from the application, the application will be disqualified.

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:	

RFA #701-17-103; SAS #269-18 2017-2018 Perkins Reserve Grant Page 2 of 34

Schedule #2—Required Attachments and Provisions and Assurances					
Coul	nty-dist	rict number or vendor	ID: 084909	Amendment # (for amendments only):	
Part	1: Req	uired Attachments			
The fo	ollowing	table lists the fiscal-re	each copy, as an app		
#	A	pplicant Type Name of Required Fiscal-Related Attachment			
No f	iscal-re	ated attachments are	required for this grant		
#		Name of Required Program-Related Attachment Description of Required Program-Related Attachment			
No program-related attachments are required for this grant.					
Part	2: Acc	eptance and Compli	ance		
By ma his or Note	arking a her acc	n X in each of the box	es below, the authoriz	red official who signs Schedule #1—General Information certifies llowing guidelines, provisions, and assurances. program are listed separately, in Part 3 of this schedule, and	
	x	Acceptance and Compliance			
		I certify my acceptance of and compliance with the General and Fiscal Guidelines.			
		I certify my acceptan	ce of and compliance	with the program guidelines for this grant.	
		I certify my acceptan	ce of and compliance	with all General Provisions and Assurances requirements.	
[\boxtimes	I certify that I am not debarred or suspended. I also certify my acceptance of and compliance with all Debarment and Suspension Certification requirements.			

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COLUMN TO STATE OF THE PARTY OF	Schedule #2—Required Attachments and Provi	
County-	-district number or vendor ID: 084909	Amendment # (for amendments only):
Part 3:	Program-Specific Provisions and Assurances	
× I	certify my acceptance of and compliance with all program-specific	provisions and assurances listed below.
44	Provision/Assurance	ce
1. O S	The applicant provides assurance that program funds will supplement upplant (replace) state mandates, State Board of Education rules, or local funds. The applicant provides assurance that state or local other purposes merely because of the availability of these funds. The ervices and activities to be funded from this grant will be supplementated by state law, State be used for any services or activities required by state law, State	funds may not be decreased or diverted for he applicant provides assurance that program entary to existing services and activities and will the Board of Education rules, or local policy.
2. T	The applicant provides assurance that the application does not con	rain any information that would be protected by eral release to the public.
3. T	The applicant provides assurances that they will continue to meet a 2017–2018 Perkins Formula Grant incorporated by reference.	all Statutory Requirements as outlined in their
4 T	The applicant assures that its ability is to meet the 20% match requ	uirement.
5. a	Applicants applying for Focus Area 1, 2, or 3 provide assurance the appropriately aligned to marketable skills in the identified high-demonstrated evadorations as part of the degree plan.	at the curriculum they develop will be nand occupations. It may include industry
6. ir	Applicants applying for Focus Area 1, 2, or 3 provide assurance the ndustry experiences, including mentorship programs, internships, the idea to applied logging and real-world work activities in the idea.	externships, and/or apprenticeship, will expose entified high-demand occupation(s).
7. a	Applicants applying for Focus Area 1, 2, or 3 provide assurance the applicants will submit a Memorandum of Understanding (MOU) departner, the LEA, and business and industry partner(s).	at, within 90 days of the grant start, awarded

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Schedule #4—Request for Amendment County-district number or vendor ID: 084909 Part 1: Submitting an Amendment

This schedule is used to amend a grant application that has been approved by TEA and issued a Notice of Grant Award (NOGA). **Do not submit this schedule with the original grant application.** Refer to the instructions to this schedule for information on what schedules must be submitted with an amendment.

An amendment may be submitted by mail *or* by fax. Do not submit the same amendment by both methods. Amendments submitted via email will not be accepted.

If the amendment is mailed, submit three copies of each schedule pertinent to the amendment to the following address: Document Control Center, Grants Administration Division, Texas Education Agency, 1701 N. Congress Ave., Austin, TX 78701-1494.

If the amendment is faxed, submit one copy of each schedule pertinent to the amendment to either of the following fax numbers: (512) 463-9811 or (512) 463-9564.

The last day to submit an amendment to TEA is listed on the <u>TEA Grant Opportunities</u> page. An amendment is effective on the day TEA receives it in substantially approvable form. All amendments are subject to review and approval by TEA.

Part 2: When an Amendment Is Required

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend the Application" guidance posted in the Amendment Submission Guidance section of the Grants Administration Division Administering a Grant page to determine when an amendment is required for this grant. Use that guidance to complete Part 3 and Part 4 of this schedule.

			Α	В	С	D _
#	Schedule #	Class/ Object Code	Grand Total from Previously Approved Budget	Amount Deleted	Amount Added	New Grand Total
1.	Schedule #7: Payroll	6100	\$	\$	\$	\$
2.	Schedule #8: Contracted Services	6200	\$	\$	\$	\$
3.	Schedule #9: Supplies and Materials	6300	\$	\$	\$	\$
4.	Schedule #10: Other Operating Costs	6400	\$	\$	\$	\$
5.	Schedule #11: Capital Outlay	6600	\$	\$	\$	\$
6.		otal costs:	\$	\$	\$	\$

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district number or yer	Schedule #4—Request for Amendment (cont.)				
	ndor ID: 084909	Amendment # (for amendments only):			
	ation				
Schedule # Being Amended	Description of Change	Reason for Change			
	Schedule # Being	Being Description of Change			

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Schedule #5—Program Executive S	ummary
201000	Amendment # (for amendments only):
County-district number or vendor ID: 084909 Provide a brief overview of the program you plan to deliver. Refer to the ins	tructions for a description of the requested
Indicate the Focus Area for which you are applying. Only one Focus Area two applications per LEA (see Program Guidelines pages 8 and 11 for me	ore information on eligibility requirements for
two applications per LEA (see Flogram Cuiscimos pages s	
each of the Focus Areas).	
☐ Focus Area 1: Pathway Hubs, Rural Schools	
☐ Focus Area 2: Pathway Hubs, Career Center Partnerships	
☐ Focus Area 4: Testing Site/Licensed Instructor	
I de 19 19 et seures efferinge provider	d with the implementation of House

Due to the increased flexibility of course offerings provided with the implementation Bill 5, Santa Fe ISD (SFISD) has embarked on a journey to expand the District's Career and Technology Education (CTE) student offerings. As noted on the 2016-2017 Texas Academic Performance Report, approximately 45% of the District's graduates do not enroll in post-secondary educational offerings; thus, the data support the District's focus on increased CTE offerings that are partnered with the District's local community college partner, College of the Mainland, for industry certifications and our Industry partner, Chemical Process and Production, Inc., as well as multiple Houston-area home builders, for experience in industry processes and procedures. We will be adding the course and program Geometry in Construction, which will follow the Engineering Pathway. This Career Pathway will lead to the following certification opportunities: AutoCAD Certified User, AutoCAD Certified Professional, Autodesk Revit Architecture Certified User, Chief Architect Certified Apprentice, NCCER- Carpentry Fundamentals 1, 2, NCCER- Construction Technology, NCCER- Electrical 1, 2, NCCER- HVAC 1, NCCER- Painting/Commercial and Residential 1, NCCER- Masonry 1, and College of the Mainland Building and Construction Certification. These certifications can lead to a career as a First-Line Supervisor of Construction Trades and extraction Workers which is listed on the Texas Career Check website as being in the top 25 occupations earning above the Texas median wage and ranked by highest projected number of jobs added due to growth for the period 2014-2024. SFISD is eligible for application for this grant as a CTE program with high numbers of CTE students as the district has more than 200 (494 in 2016-2017) of CTE concentrators (Code 2) in Grades 9-12 as listed on the 2017-2018 Perkins Final Amounts by LEA.

During the Summer of 2017, SFISD funded the training of a team of four district employees, a high school CTE/AutoCAD teacher, an experienced Geometry teacher, the high school CTE Coordinator, and the District's Secondary Math Curriculum Specialist, in order to lay the foundation for the implementation of a Geometry in Construction program for the 2018-2019 school year. SFISD will partner with community business representatives to review the curriculum to ensure that industry standards and needs are met. Through the Texas Regional Collaborative for Excellence in Science and Mathematics Teaching, this team experienced the Geometry in Construction curriculum along with the experience of building all of the projects included in that curriculum. Geometry in Construction integrates contextualized learning into both geometry and construction classes that are taken simultaneously by high school students. Geometry and Construction Technology teachers work collaboratively to integrate the curricula and instruction throughout the year.

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RFA #701-17-103; SAS #269-18 2017-2018 Perkins Reserve Grant Schedule #5-Program Executive Summary (cont.)

County-district number or vendor ID: 084909

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Arial.

Students enrolled in Geometry in Construction will receive credit for two classes—Geometry and Construction. The classes are scheduled consecutively so that the CTE teacher and Math teacher provide instruction for the entire block. The curriculum covers all Geometry TEKS; however, the construction tasks drive the program. Math skills are taught in conjunction with required construction skills for specific tasks/phases of a construction project. Math is taught as a tool to accomplish tasks and solve problems. This method of math integration increases relevance in the classroom as the project-based learning connects classroom concepts to real-world applications.

In order to provide an Engineering Career Pathway and a coherent sequence of CTE courses, students will be able to enroll in the following courses: 1) Engineering Math, 2) Geometry in Construction, 3) Architectural Design, 4) Engineering Design or 1) Business Information Management, 2) Principles of Architecture and Construction, 3) Architectural Design, and 4) Engineering Design. In addition, the District will offer an Engineering Design Practicum for seniors where they will have workplace opportunities for the application of their learning, as well as, career exploration as they plan their post-secondary education. The District will continue to work with its community college partner, College of Mainland, to ensure alignment with the college's certification and Associate Degree offerings. Certification offerings that will crosswalk to College of the Mainland include 1) Mechanical Maintenance Technician (Basic), 2) Building Trades (Basic), 3) CAD Drafting, 4) 2D/3D Modeling, 5) Industrustrial Drafting. Thd Engineering Career Pathway can also crosswalk to College of the Mainland to an Applied Science Associate's Degree in Drafting. Recruiting for the program will begin in November, 2017, through elective fairs, counselor education, CTE/Math teacher awareness training, and campus/district publications.

During the 2017-2018 school year, the District will prepare the Construction in Geometry Learning Lab through the purchase of cabinets, tools, materials, resources, etc. In addition, the curriculum will be reviewed by SFISD curriculum/teaching staff and industry partners and finalized to ensure 100% coverage of the Texas Essential Knowledge and Skills (TEKS), vertical alignment with the Engineering Career Pathway, and certification preparation. The District will also purchase new computers with dual-screen monitors in order to provide adequate tools and resources to support the architectural design software utilized in the Architectural/Engineering Design courses. The computers will be installed in the Architectural/Engineering Design Lab. The District will build an awning to provide protection from the weather for the storage of materials as well as for students as they work on their construction projects. This expense is not covered by the grant; however, the District is committed to providing all necessary resources above and beyond the award of this grant in order to ensure the success and sustainability of this new program for the success of students who are interested in careers in construction and architectural engineering.

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	Schedule #6I	rogram				No. No.
County-district	number or vendor ID: 084909			Amendment # (for		
Program author	rity: Title I, Carl D. Perkins Career and	Technical	Education A	ct of 2006, P. L. 1	09-270, Sec. 1	12 (a)(1)
	lovember 13, 2017, to August 31, 2018		Fund code:			
Budget Summ						
Schedule #	Title	Class/ Object Code	Program Cost	Admin Cost	Total Budgeted Cost	Match
Schedule #7	Payroll Costs (6100)	6100	\$0	0	0	\$9,490
Schedule #8	Professional and Contracted Services (6200)	6200	\$0	\$0	\$0	\$202
Schedule #9	Supplies and Materials (6300)	6300	\$25,000	\$0	\$25,000	\$8,000
Schedule #10	Other Operating Costs (6400)	6400	\$0	\$0	\$0	\$0
Schedule #11	Capital Outlay (6600)	6600	\$50000	\$0	\$50000	\$12,500
	budgeted costs (add all entries in each	column):	\$75,000	\$0	\$75,000	\$30,192
			st Calculation	on		
Enter the total	grant amount requested:				\$750	000
	nit on administrative costs established for	or the pro	gram (5%):		×.0)5
Multiply and ro	und down to the nearest whole dollar. It kimum amount allowable for administra	Enter the	result.	direct costs:	\$3,7	50

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		Schedule #7-	Payroll Costs (6100)		mendments or	ılv):
Ount	-district	number or vendor ID: 084909		dment # (for a	Indianiona of	
ount	y-uisuiot	Employee Position Title	Estimated # of Positions 100% Grant Funded	# of Positions <100% Grant Funded	Grant Amount Budgeted	Match
	ic/lps	structional				
-	BIIIICHIIS			STATE OF THE PARTY	\$0	\$0
1	Educatio	nal aide	0	0	\$0	\$0
	<u>-uucalio</u> Futor	nai aido	0	1 0	Ψ0 1	
3 1	ann Mai	nagement and Administration			<u> </u>	\$3,240
rogi	ram Iviai	lagement and running	0	0	\$0	\$3,750
4 [Project o	Ilrector	0	11	\$0	\$0
_	Project C	coordinator facilitator	0	0	\$0 \$0	\$0
			0	0	\$0	\$0
7	<u>reacher</u>	supervisor y/administrative assistant	0	0	\$0	\$0
8	Secretai	y/administrative assistant	0	0	\$0	\$2,500
9	Data en	try clerk countant/bookkeeper	0	1 1	\$0	\$0
10	Grant at	or/evaluation specialist	0	0	\$0	ΨΦ
		or/evaluation specialist				60
Auxi			0	0	\$0	\$0
	Counse		0	0	\$0	\$0 \$0
	Social v		0	0	\$0	20
<u> 14 </u>	Commu	inity liaison/parent coordinator Service Center (to be completed by ESC	only when ESC is the	applicant)		
Edu	cation S	service Center (to be completed by 200		I HOSON CENT		
15						
16						
17						
18						-
19	100					M SAMPLE ST
20						
Oth	er Empl	oyee Positions			\$	\$
21	Title				\$	\$
22	Title				\$	\$
23	Title				s: \$0	\$9,490
24			Subtotal	employee cost	σ. ψυ	35175
24	-110 1	Foto Duty Bay Benefits Costs				0.0
_		Extra-Duty Pay, Benefits Costs			\$0	\$0
25	6112	Substitute pay			\$0	\$0
26	6119	Professional staff extra-duty pay			\$0	\$0
27	6121	Support staff extra-duty pay			\$0	\$0 \$0
28	6140	Employee benefits			\$0	
29	61XX	Tuition remission (IHEs only)	otal substitute, extra-dul	v. benefits cos	sts \$0	\$0
30		d total (Subtotal employee costs plus si	Uldi Substitute, extra dui	a-duty, benef	its \$0	\$9,49

Administering a Grant page.

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100	63671	Schedule #8—Professional and Contracted Services (6200)		
Cou	ntv-	Amendment # (for	amendments of	only):
NO	FE.	Secrifying an individual vendor in a grant application does not meet the applicable rec	uirements for s	ole-source
prov	ride	rs. TEA's approval of such grant applications does not constitute approval of a sole-so	urce provider.	
		Professional and Contracted Services Requiring Specific Appro	vai	
		Expense Item Description	Grant Amount	Match
			Budgeted	
	Т	Rental or lease of buildings, space in buildings, or land		
	ı	Specific purpose: The Geometry in Construction Lab will be the location for the		
626		Construction Learning Lab: a designated patio area will be used for the Geometry in	\$0	\$202
020	ן פּו	Construction building materials storage and for the actual building of projects; the		
		Architectural/Engineering Design Lab will be the location for Architectural/		
		Engineering Design classes		
	a.		\$0	\$202
		specific approval: Professional and Contracted Services		
	_		Grant	
		Description of Service and Purpose	Amount	Match
#			Budgeted	
4	_		\$0	\$0
1 2			\$	\$
3			\$	\$
4	-		\$	\$
5	-		\$	\$
6			\$	\$
7	-		\$	\$
8			\$	\$
9			\$	\$
10	_		\$	\$
11	\vdash		\$	\$
12			\$	\$
13	\Box		\$	\$
14				\$ \$0
	b.	Subtotal of professional and contracted services:	\$0	20
	C.	Remaining 6200—Professional and contracted services that do not require specific approval:	\$0	\$0
		(Sum of lines a, b, and c) Grand total	\$0	\$0

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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RFA #701-17-103; SAS #269-18 2017–2018 Perkins Reserve Grant

Schedule #9—Supplies a	nd Materials (6300)		
County-District Number or Vendor ID: 084909	Amendment number (for	amendments	only):
Supplies and Materials Requ	iring Specific Approval	-	
		Grant Amount Budgeted	Match
6300 Total supplies and materials that do not require specific	approval:	\$25,000	\$5,000
	Grand total:	\$25000	\$5,000

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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12000	Schedule #10—Other Opera	Amendment number (for	amendments of	only):
County	P-District Number or Vendor ID: 084909 Expense Item Description	,	Grant Amount Budgeted	Match
6413	Stipends for non-employees other than those included in 6	6419	\$0	\$0
	Non-employee costs for conferences. Requires pre-author	rization in writing.	\$0	\$0_
6419	Subtotal other operating costs in	equiring specific approval:	\$0	\$0
	Remaining 6400—Other operating costs that do no		\$	\$
	Remaining 0400—other operating sector and	Grand total:	\$0	\$0

In-state travel for employees does not require specific approval.

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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	Page 13 of

	Schedule #1	1—Capital Outlay (6	6600)		
		Ame	ndment number	(for amendment	s only):
#	rict Number or Vendor ID: 084909 Description and Purpose	Quantity	Unit Cost	Grant Amount Budgeted	Match
	ary Books and Media (capitalized and c	ontrolled by library)		4000
669—Libr	ary Books and Media (capitalized and o	I N/A	N/A	6400	1600
1 AVE	quipment				040.500
66XX—Co	mputing Devices, capitalized	20	\$2500	\$50,000	\$12,500
2 20 H	P Minis with 24" Dual Monitors		\$	\$	\$
3			\$	\$	\$
4			\$	\$	\$
5			\$	\$.	\$
6			\$	\$	\$
7			\$	\$	\$
8			\$	\$	\$
9			\$	\$	\$
10			\$	\$	\$
11					
66XX—So	ftware, capitalized		\$	\$	\$
12			\$	\$	\$
13			\$	\$	\$
14			\$	\$	\$
15			\$	\$	\$
16			\$	\$	\$
17			\$	\$	\$
10					
66XXE	quipment, furniture, or vehicles		\$	\$	\$
19	·		\$	\$	\$
20			\$	\$	\$
21			\$	\$	\$
22			\$	\$	\$
23			\$	\$	\$
24			\$	\$	\$
25			\$	\$	\$
26			\$	\$	\$
27			-	\$	\$
28		1 115	instinge to can	ital assets that r	naterially
GGYY_C	Capital expenditures for additions, impro	ovements, or modif	ications to cab	1141 44444	
increase	capital expenditures for additions, impro their value or useful life (not ordinary r	epairs and mainter	ance	\$	\$
29			Grand tota		\$12,50

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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		Scl	hedul	e #12-	-Demo	grapl	nics an	id Parl	icipant	s to Be	Served	with G	Frant F	unds	
for the pop	den ulatio	numbert/Teac	er or v cher C ce ser	endor Demog ved by	raphic	909 s of P	opulat	ion To	Be Se	rved W available	Amend ith Gran e, enter understa	iment# it Fund DNA. U anding	for and the second seco	nendi r the comr oulation	ments only): data requested nent section to on to be served by
add a desc this grant p	rogr	am. R	espor	ise is l	imited I	o spa	ce prov	<u>laea. L</u>	JSE Aria	al font, r	o smalle	31 their	TO POIL		
Student C	1					Stu	Student Percentage						omme	nt —	
Economica disadvanta	ged		75			60	%								
Limited En proficient (2				1%						40.004		20
Attendance	e rate	€		NA		95	.3%			As rep	orted on	the 20	16-201	/ IA	
Annual dro			NA				1.5%			As rep	orted on				PR
Teacher Category Teacher Number						Те	acher	Perce	ntage				Comme	ent	
1-5 Years	Exp.		0			0%	6								
6-10 Years	6-10 Years Exp. 2					66	66%								
11-20 Yea	rs Ex	٠p.	1			33	33%					·			
20+ Years	Ехр		0			0%	0%								
No degree			0			0%	6								
Bachelor's	Deg	gree	2			66%									
Master's E	egre	e	1			33	3%								
Doctorate			0			09							_		
Part 2: St school, pro	uder	nts/Te	ache	rs To I	Be Ser	ved W	ith Gra	ant Fu	nds. Er	nter the	number	of stud	ents in	each	grade, by type of
School Ty		$\overline{}$	Public				ent Cha		☐ Priv	ate Non	profit [Priva	te For P	rofit	☐ Public Institution
551,551	, ,, ,								idents						
PK K		1	2	3	4	5	6	7	8	9	10	11	12		Total
FK K	+	•								T	25	45	55	125	
							<u></u>	Tea	achers						
PK K		1	2	3	4	5	6	7	8	9	10	11	12		Total
FN	-	-		-	-		-		-	+	1	1	1	3	

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Schedule #13—Needs Assessment

County-district number or vendor ID: 084909

Amendment # (for amendments only):

Part 1: Process Description. A needs assessment is a systematic process for identifying and prioritizing needs, with "need" defined as the difference between current achievement and desired outcome or required accomplishment. Describe your needs assessment process, including a description of how needs are prioritized. If this application is for a district level grant that will only serve specific campuses, list the name of the campus(es) to be served and why they were selected. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Santa Fe ISD (SFISD) is a single feeder pattern school district, consisting of four campuses: Early Childhood (Prekindergarten-Grade 2), Elementary (Grades 3-5), Junior High (Grades 6-8), and High School (Grades 9-12). Thus, student offerings at Santa Fe High School impact the entire district, as well as, the Santa Fe ISD community.

During the 2016-2017 school year, on average, students taking regular Geometry scored less than 50% on major curriculum-based assessments which assessed the TEKS taught within each nine-weeks grading period which implied that SFISD Geometry students were not effectively accessing the curriculum. In addition, based on in-class observation and teacher survey data, many Geometry students reported a lack of understanding as to why they needed to learn Geometry. Students reported they found it difficult to apply the subject matter to real world experiences. The Secondary Math Curriculum Specialist visited Pflugerville ISD where Geometry in Construction is currently being taught in order to assess the program impact and the feasibility of offering the course in SFISD. At a Santa Fe High School Math Department Professional Learning Community meeting in May, 2017, through a comprehensive needs assessment process involving quantitative and qualitative data review for the 2016-2017 and 2015-2016 school years and a review of the Geometry in Construction program by the Secondary Math Curriculum Specialist, discussion ensued about offering the Geometry in Construction class in order to make Geometry more hands-on and relevant to students. The team requested that the district send a diversified team of educators (math teacher, CTE teacher, high school CTE Teacher/Coordinator, and SFISD Secondary Math Curriculum Specialist) to attend the Geometry in Construction professional development offered by the Texas Regional Collaborative for Excellence in Science and Mathematics Teaching. This team experienced the Geometry in Construction curriculum along with the experience of building all of the projects included in that curriculum.

In August, 2017, the District Instructional Leadership Team completed a comprehensive needs assessment and reviewed historical data in order to evaluate the state of academics/programs in Santa Fe ISD. Programs were reviewed, annual goals were set, and identified needs were addressed. In addition, the CTE Campus Team reviewed quantitative and qualitative data in order to make CTE programming decisions, determine future needs, and set goals. Data and CTE goals were reviewed and approved by the Campus Improvement Team, consisting of campus staff/faculty/administrators and parent/community representatives, and the District Education Improvement Committee, consisting of campus and

district faculty/staff/administrators and parent/community representatives.

One CTE campus need identified through this process was the need to expand the Engineering Pathway currently offered at Santa Fe High School. Through the implementation of Geometry in Construction, along with courses offered in Architectural/Engineering Design, the District will open a new Career Pathway that leads to an increased number of student certifications through industry certification providers, an industry certification through the District's local community college partner, and coursework that lays a foundation for success for students pursuing a career in Engineering.

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County-district number or vendor ID: 084909 County-district number or vendor ID: 084909 Amendment # (for amendments only): Part 2: Alignment with Grant Goals and Objectives. List your top three to five needs, in rank order of assigned

Part 2: Alignment with Grant Goals and Objectives. List your top three to five needs, in rank order of assigned priority. Describe how those needs would be effectively addressed by implementation of this grant program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

#	Identified Need	How Implemented Grant Program Would Address
1.	Increase the number of industry/community college certifications attained by SFISD students prior to graduation in order to ensure all students are College and/or Career Ready	Through this grant, SFISD will be able to expand offerings in the Engineering Career Pathway, leading to increased number of student industry certifications and a certification through the District's local community college partner
2.	Increase the rigor and relevance of CTE courses	Through this grant, the District will purchase technology to support the implementation of a rigorous curriculum through Architectural/Engineering Design courses in the Engineering Career Pathway
3.	Increase the rigor and relevance of the Geometry curriculum	Through this grant, the District will implement the Geometry in Construction course in order for students to experience firsthand the relevance and rigor of Geometry in action
4.	Increase student attendance	Through this grant, the implementation of a highly engaging Engineer Career Pathway will instill within students a desire to be at school in order to participate in these courses
5.	Increase the number of students entering Engineering programs and high-wage careers	Through this grant, the district will be able to provide an Engineering pathway that is highly engaging and will lay the foundation for students to develop the prerequisite skills necessary for post-secondary education and/or high wage careers

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明秘		Schedule #14—Management P	
Cor	inty-district number	er or vendor ID: 084909	Amendment # (for amendments only):
Par	t 1: Staff Qualific	ations. List the titles of the primary project personnel nentation and delivery of the program, along with desing Response is limited to space provided, front side of	ren manncandris, experience, and arry
#	Title	Desired Qualifications, Exp	erience, Certifications
1.	Assistant Superintendent for Curriculum & Instruction	Responsible for district CTE oversight; has served in secondary math teaching experience and 13 years sertifications include: Superintendent, Principal, Mat (8-12)	serving as a campus/district administrator,
2.	District CTE Coordinator	Dr. Cris Richardson, Assistant Principal SFHS and C Dr. Richardson is certified in CTE and has a Doctora	ate in Educational Leadership
3.	High School CTE Coordinator	Dr. Richardson, Assistant Principal over SFHS CTE Mr. Carl Matejka, CTE Department Chair	department
4.			
5.			Lead assist along with defined milestones
Pa	rt 2: Milestones a	and Timeline. Summarize the major objectives of the	planned project, along with defined milestones only. Use Arial font, no smaller than 10 point.

and projected timelines. Response is limited to space provided, front sid

#	Objective		Milestone	Begin Activity	End Activity
11		1.	Team attended Geometry in Construction (GIC) training	07/31/2017	08/03/2017
		2.	Review GIC curriculum with industry partners	01/05/2017	05/01/2017
	Prepare to add to	3.	Prepare course/pathway description and include in the Tribal Guide for course registration	12/01/2017	12/19/2017
1.	the Engineering Career Pathway	4.	Create flyers/videos to advertise the Engineering Career Pathway with the inclusion of GIC	12/01/2017	01/15/2018
		5.	Meet with College of the Mainland to detail out the certification process	12/01/2017	01/15/2018
		1.	Identify lab location for GIC	09/25/2017	09/25/2017
		2.	Identify lab location for Architectural/Engineering Design	09/25/2017	09/25/2017
_	Prepare building to teach Geometry in Construction	3.	Identify patio area for construction	09/25/2017	11/01/2017
2.		4.	Submit an extra budget request for the building of an awning in the patio construction area	09/25/2017	12/19/2017
			an awning in the pano construction area	XX/XX/XXXX	XX/XX/XXXX
		5. 1.	Order computers for Architectural/Engineering Design lab	01/05/2018	03/05/2018
	Materials and	2.	Order supplies and materials for GIC	07/01/2017	08/01/2017
3.	Equipment	3.	Order supplies and materials for Gre	XX/XX/XXXX	XX/XX/XXXX
	Acquisition			XX/XX/XXXX	XX/XX/XXXX
	·	4.		XX/XX/XXXX	XX/XX/XXX
_		_		XX/XX/XXXX	XX/XX/XXXX
		1.		XX/XX/XXXX	XX/XX/XXX
4.		_		XX/XX/XXXX	XX/XX/XXXX
••		3.		XX/XX/XXXX	XX/XX/XXXX

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RFA #701-17-103; SAS #269-18 2017–2018 Perkins Reserve Grant Page 18 of 34

Unless pre-award costs are specifically approved by TEA, grant funds will be used to pay only for activities occurring between the beginning and ending dates of the grant, as specified on the Notice of Grant Award.

Schedule #14-Management Plan (cont.)

County-district number or vendor ID: 084909

Amendment # (for amendments only):

Part 3: Feedback and Continuous Improvement. Describe the process and procedures your organization currently has in place for monitoring the attainment of goals and objectives. Include a description of how the plan for attaining goals and objectives is adjusted when necessary and how changes are communicated to administrative staff, teachers, students, parents, and members of the community. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

District-wide, Santa Fe ISD operates through a continuous improvement cycle. This cycle was developed through a collaborative project with the Houston Endowment, Learning Forward, and campus/district stakeholders. Components of the continuous improvement cycle include: 1) Analyze educator, student, and school data; 2) Define goals; 3) Select and implement evidence-based designs to achieve goals; 4) Provide job-embedded coaching and other forms of assistance; 5) Assess effectiveness; 6) Inform ongoing improvement; and 7) Seek external assistance when necessary. Through the implementation of this continuous improvement cycle, systemic program/implementation reviews will occur and information will be applied to ensure we complete the cycle of continuous improvement. All necessary adjustments/changes are identified through the implementation of the cycle of continuous improvement and, because all stakeholders are involved in this process, the responsible parties are involved in the decision-making process and are a part of the decisions involving change. Students/parents/community members are made aware through campus communications such as the campus/district website, weekly principal communication, and the Superintendent's district and parent/community publications.

Based on a thorough comprehensive needs assessment, annual district/department/campus goals are developed. These goals are reviewed by the Superintendent and Executive Cabinet and feedback is provided. Approved annual goals are presented to the District Education Improvement Committee (DEIC) for review and approval. The DEIC then recommends the plans to the SFISD Board of Trustees for review and approval. All goals are then monitored and reviewed by campus/district administrators and the Superintendent and updates on progress are reported to the Board

Part 4: Sustainability and Commitment. Describe any ongoing, existing efforts that are similar or related to the planned project. How will you coordinate efforts to maximize effectiveness of grant funds? How will you ensure that all project participants remain committed to the project's success? Response is limited to space provided, front side only.

Use Arial font, no smaller than 10 point.

Santa Fe ISD is committed to ensure all students are college and career ready. The district developed a partnership with the local community college in order to provide an increased number of certification programs through the CTE Academy, offering 10 certification programs for careers such as Computer Networking, Pharmacy Technician, Graphic Design, Welding, etc. In addition, the District is committed to providing industry certifications such as AutoDesk, Certified Nursing Assistant, Microsoft Office Specialist, Floral Design, etc. The District also has a commitment to expanding community workforce partnerships. SFISD will schedule bi-monthly meetings with industry and community college partners in order to maintain effective, open communication, to share student data, and to ensure an ongoing commitment to this CTE grant opportunity.

All grant funds will be monitored by the CTE Leadership Team to ensure effective grant fund management and to ensure the District attains the greatest value for these funds. The CTE Leadership Team will work collaboratively with the Director of Technology and the Director of Maintenance and Operations for assistance or materials and supplies to ensure the best quality and value for all purchases. The Assistant Superintendent for Curriculum and Instruction will work with the Curriculum Team to ensure effective curriculum and instruction in all areas of the Engineering Career

Pathway.

To ensure ongoing funds for the Geometry in Construction projects, the collaborative projects built during class will be sold. Proceeds will be utilized to purchase additional building materials in order to provide a funding source. The District will commit to purchasing necessary materials along with developing industry partnerships to assist with the provision of building materials.

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Schedule #15—Project Evaluation Amendment # (for amendments only): County-district number or vendor ID: 084909 Part 1: Evaluation Design. List the methods and processes you will use on an ongoing basis to examine the effectiveness of project strategies, including the indicators of program accomplishment that are associated with each. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. **Associated Indicator of Accomplishment Evaluation Method/Process** Curriculum is reviewed/revised by the Sec. Math Curr. Spec. and teachers Geometry in Construction (GIC) Stakeholder feedback received on curriculum/program framework curriculum development and 1. Continuous improvement cycle implementation framework development review 3. Average test scores increase GIC Student Achievement on 1. Student attendance increases as compared to 2017-2018 **Curriculum Based Assessments** 2. 2. Student surveys demonstrate an increased academic & Intermittent Assessments 3. # of Certifications attained at the end of the Geom. In Construction Students in the Engineering 1. # of Certifications attained at the end of Architectural Design 2. Career Pathway Attain # of Certifications attained at the end of Engineering Design 3. 3. Certifications # of students enrolled in Engineering Career Pathway Practicum 1. Students in Engineering Career # of certifications earned Pathway Practicum Review 2. # of students enrolled in post-secondary Engineering programs

3. Part 2: Data Collection and Problem Correction. Describe the processes for collecting data that are included in the evaluation design, including program-level data such as program activities and the number of participants served, and student-level academic data, including achievement results and attendance data. How are problems with project delivery to be identified and corrected throughout the project? Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Overall attendance increases as compared to 2017-2018

3.

1.

2.

Student attendance increases

5.

The program and framework development for the Engineering Career Pathway requires a solid foundation. The development and review of the Geometry in Construction (GIC) framework and curriculum is critical to the effectiveness of this career pathway. Stakeholders will meet routinely to review the GIC framework, curriculum, and project success/feasibility to ensure continuous improvement. The purpose of offering Geometry in a non-traditional format is to increase student achievement. In order to assess the success of the program, timely data review will follow each assessment to evaluate student learning. Any/all necessary adjustments to curriculum/instruction will be made to address identified needs. In addition, it is anticipated that student attendance will be positively impacted. Student attendance will be monitored throughout for the entirety of their participation in this program and teachers will follow the District's Student Attendance Monitoring System to ensure student attendance is effectively monitored. The Grant Management Team will review student attendance/achievement data on a monthly basis and make any/all necessary program revisions. The Grant Management Team will utilize the District's Continuous Improvement Cycle: 1) Analyze educator, student, and school data; 2) Define goals; 3) Select and implement evidence-based designs to achieve goals; 4) Provide job-embedded coaching and other forms of assistance; 5) Assess effectiveness; 6) Inform ongoing improvement; and 7) Seek external assistance when necessary.

A major goal of this program is to increase the number of student certifications attained. The District CTE Coordinator will work collaboratively with the Campus CTE Coordinator and teachers to ensure all students participate in the certification process. Teachers will identify certifications to be taken and will ensure students are prepared for the assessment. The District CTE Coordinator will monitor the progress toward this goal and will report to the Grant Management Team. The District CTE Coordinator will facilitate student opportunities for industry participation with the teachers and industry partners. Data will be maintained and reported on all student industry activities. Teachers will conduct student surveys at the end of each nine-weeks in order to provide data in regards to the students' view of program effectiveness and provide a method for students to offer suggestions to increase program effectiveness.

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RFA #701-17-103; SAS #269-18 2017-2018 Perkins Reserve Grant

Schedule #17-	Desperon	In TEA	Drogram	Requir	rement	9
Schedule #1/-	—Kesponses	TOILE	Pivyiaiii	Vedan	Gilleur	9

County-district number or vendor ID: 084909

Amendment # (for amendments only):

TEA Program Requirement 1: Explain how the project identified the high-demand occupations and their related programs of study in partnership with the local workforce development board. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Applicants applying for Focus Areas 1, 2, or 3 must address this question.

Santa Fe ISD (SFISD) has partnered with College of the Mainland, the District's local community college partner, in the identification of high-needs certification programs based on input from local industry and business. As noted on the Texas Career Check on the Texas Workforce Commission's website, two careers with high-needs and high-wage are General and Operational Managers and First-Line Supervisors of Construction Trades and Extraction Workers. Students who complete the Engineering Career Pathway, will be well on their way in preparation for one of these careers.

Following the completion of Santa Fe ISD's Engineering Career Pathway and rigorous coreacademic courses, students who choose to enter a Bachelor's Degree program will have a foundation in construction, architecture, and engineering that lays the foundation for success in their college degree program. These students will have the opportunity to pursue high-wage positions as

General and Operational Managers.

Students who choose to enter the workforce following their certification attainment will be prepared to serve in the construction industry and will work towards becoming First-Line Supervisors of Construction Trades and Extraction Workers. Their experience in construction, architecture and engineering will prepare them for success in this career pathway. Building trades industry/business partners support the implementation of these programs.

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Schedule #17—Responses to TEA Program Requirements

County-district number or vendor ID: 084909

Amendment # (for amendments only):

TEA Program Requirement 2: Describe how you will design at least one program of study that spans secondary and postsecondary education and includes an appropriate sequence of courses that are aligned with high-demand occupations identified by local regional workforce board. The program of study should build in rigor as students' progress through high school. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Applicants applying for Focus Areas 1, 2, or 3 must address this question.

The Geometry in Construction program combines mathematical calculation and geometric concepts with architectural design and construction of a home. This course will align with industry certifications to prepare students for construction-related careers. The construction industry is overwhelmed with business and needs skilled contractors and architects to step into jobs. Our students will be prepared and certified to answer this call. Growth in Texas continues at a high rate. The recent flooding in southeast Texas has increased this need.

In order to provide an Engineering Career Pathway and a coherent sequence of CTE courses, students will be able to enroll in the following courses: 1) Engineering Math, 2) Geometry in Construction, 3) Architectural Design, 4) Engineering Design or 1) Business Information Management, 2) Principles of Architecture and Construction, 3) Architectural Design, and 4) Engineering Design. This sequence of courses will lead to a certification in Construction in Design. In addition, the District will offer an Engineering Design Practicum for seniors where they will have workplace opportunities for the application of their learning, as well as, career exploration as they plan their post-secondary education. These certifications can lead to a career as a First-Line Supervisor of Construction Trades and Extraction Workers which is listed on the Texas Career Check website as being in the top 25 occupations earning above the Texas median wage and ranked by highest projected number of jobs added due to growth for the period 2014-2024. In addition, following the completion of Santa Fe ISD's Engineering Career Pathway and rigorous coreacademic courses, students who choose to enter a Bachelor's Degree program will have a foundation in construction, architecture, and engineering that lays the foundation for success in their college degree program. These students will have the opportunity to pursue high-wage positions as General and Operational Managers.

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Schedule #17—Responses to TEA Program Requirements

County-district number or vendor ID: 084909

Amendment # (for amendments only):

TEA Program Requirement 3: Provide a sample crosswalk that identifies postsecondary coursework that would be required of a student in the program of study in order to complete a certificate or receive an associate's degree from the partnering general academic teaching institution(s) within two to three years of graduating from high school. The crosswalk may also demonstrate how the project can lead to a bachelor's degree. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Applicants applying for Focus Areas 1, 2, or 3 must address this question.

Geometry in Construction will focus on a sequential program which addresses and completes the various stages of home construction. This program will allow students to enter construction and architectural careers by aligning curriculum to industry certifications. Students will actively implement the following sequence in this program:

- Architectural Design and Estimation of building materials in AutoCAD
- Grading and preparing lot for project
- Preparing framework for foundation and pouring slab
- Rough in plumbing and electrical
- Framework with lumber
- Windows and doors installation
- Advanced plumbing and electrical
- Insulation in walls and attic areas
- **HVAC**
- Sheetrock Installation
- **Texture and Paint**
- Flooring, wall tile, and appliance installation
- Trim and touchup, final punch list items

This coursework will lead to the following industry certifications: NCCER- Carpentry Fundamentals 1, 2, NCCER-Construction Technology, NCCER- Electrical 1, 2, NCCER- HVAC 1, NCCER- Painting/Commercial and Residential 1, NCCER- Masonry 1.

In addition, students will have the opportunity to attain certifications from College of the Mainland based on successful completion of the Engineering Career Pathway. Student opportunities for possible crosswalk programs include: 1) Mechanical Maintenance Technician (Basic), 2) Building Trades (Basic), 3) CAD Drafting, 4) 2D/3D Modeling, 5) Industrustrial Drafting. Students will also be able to work toward an Associate's Degree of Applied Science in Drafting. The crosswalk courses will be determined in collaboration with the District and College of the Mainland by 1/15/2018.

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Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 084909

Amendment # (for amendments only):

TEA Program Requirement 4: Identify the partner organizations that will help carry out the grant. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Applicants applying for Focus Areas 1, 2, or

3 must address this question.

For Geometry in Construction, the District will partner with Bellaire Builders, Tuscany Builders, and local contractors and well as additional builders including Bellaire Builders, Trendmaker Homes, David Weekly Homes, Design Tech, Perry Homes, Tuscany Builders, Flagship Floors, Apex Roofing and Construction, Houston Texas Builders, A-1 Builders, CrossWinds Construction, Diaz and Molnar Construction, Ingram Plumbing, and Robertson Homes. Due to the ravages of Hurricane Harvey in Santa Fe ISD, reconstruction opportunities are also increased with independent contractors.

In order to provide learning, mentoring, and practicum opportunities for seniors who are dualenrolled in either Architectural Design or Engineering Design, the District will partner with a local industry partner, Chemical Process and Production, Inc.

TEA Program Requirement 5: Identify at least one industry partner that will assist with curriculum development to support relevant and frequent industry experiences for students participating in the program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Applicants applying for Focus Areas 1, 2, or 3 must address this question.

For Geometry in Construction, the District will partner with home builders and contractors for the various stages of design and construction of the building project. We will utilize local contractors from the Houston area, including Bellaire Builders, Trendmaker Homes, David Weekly Homes, Design Tech, Perry Homes, Tuscany Builders, Flagship Floors, Apex Roofing and Construction, Houston Texas Builders, A-1 Builders, CrossWinds Construction, Diaz and Molnar Construction, Ingram Plumbing, and Robertson Homes. For the Architectural Design and Engineering Design courses, the District will partner with local industry partners, such as Chemical Process and Production, Inc., in order to review the curriculum and projects required of students in these courses. These business and industry partners will provide relevant and frequent industry experiences for students participating in the Engineering Career Pathway program.

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Schedule #17—Responses to TEA Program Requirements

County-district number or vendor ID: 084909

Amendment # (for amendments only):

TEA Program Requirement 6: Propose a sustainability plan to ensure that the school(s) will continue to meet the goals of the grant program after the end of the grant program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Applicants applying for Focus Areas 1, 2, or 3 must address this question.

The District is committed to the continuation of the Engineering Career Pathway. The technology purchased will be maintained by the District's Technology Department, along with the software management to ensure optimum operation of these devices. These computing devices purchased will become a part of the District's inventory which is managed through the District's Technology Plan which plans for repair and eventual replacement.

The Geometry in Construction equipment will be managed and stored in a method which ensures the longevity of the equipment. Budgets will include materials purchase planning and projects will be sold to contribute to the purchase of needed materials and will provide an ongoing supplement to the materials requirement for this course. Geometry in Construction curriculum, assessments and projects will continue to be monitored through the District's Continuous Improvement Cycle.

The District will work to maintain effective relationships with industry and business partners in order to continue to grow student opportunities for industry experiences and practicums. The District will create a Business/Industry Advisory Committee in order to strengthen the collaboration between the District and Business and Industry.

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Schedule #17—Responses to TEA Program Requirements			
County-district number or vendor ID: 084909	Amendment # (for amendments only):		
TEA Program Requirement 7: List capstone industry certifications and propartnership with postsecondary, industry, or other LEAs. Response is limite font, no smaller than 10 point.	ograms of study that were identified in ed to space provided, front side only. Use Arial		
Applicants applying for Focus Area 4 must address this question. Not Applicable			
Not Applicable			

Schedule #17—Responses to TEA Program Requirements			
County-district number or vendor ID: 084909 Amendment # (for amendments only)	:		
TEA Program Requirement 8: Explain how the awarding of a Perkins Reserve Grant will complement the existing program. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.	g CTE		
Applicants applying for Focus Area 4 must address this question.			
Not Applicable			
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Schedule #18—Equitable Access and Participation				
County	-District Number or Vendor ID: 084909 Amendment r	number (for a	mendments o	only):
No Bai		-		
#	No Barriers	Students	Teachers	Others
000	The applicant assures that no barriers exist to equitable access and participation for any groups			
Barrie	r: Gender-Specific Bias			
#	Strategies for Gender-Specific Bias	Students	Teachers	Others
A01	Expand opportunities for historically underrepresented groups to fully participate			
A02	Provide staff development on eliminating gender bias	\square		
A03	Ensure strategies and materials used with students do not promote gender bias		⊠	
A04	Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of gender		⊠	⊠
A05	Ensure compliance with the requirements in Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of gender		⊠	
A06	Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program		\boxtimes	
A99	Other (specify)			
Barrie	r: Cultural, Linguistic, or Economic Diversity			
#	Strategies for Cultural, Linguistic, or Economic Diversity	Students	Teachers	Others
B01	Provide program information/materials in home language			\boxtimes
B02	Provide interpreter/translator at program activities			
B03	Increase awareness and appreciation of cultural and linguistic diversity through a variety of activities, publications, etc.			
B04	Communicate to students, teachers, and other program beneficiaries an appreciation of students' and families' linguistic and cultural backgrounds			
B05	Develop/maintain community involvement/participation in program activities			
B06	Provide staff development on effective teaching strategies for diverse populations			
B07	Ensure staff development is sensitive to cultural and linguistic differences and communicates an appreciation for diversity			
B08	Seek technical assistance from education service center, technical assistance center, Title I, Part A school support team, or other provider	\boxtimes		\boxtimes
B09	Provide parenting training	\boxtimes		
B10	Provide a parent/family center			
B11	Involve parents from a variety of backgrounds in decision making	\boxtimes		

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Schedule #18—Equitable Access and Participation (cont.)					
County-District Number or Vendor ID: 084909 Amendment number (for amendments only):					
Barrier: Cultural, Linguistic, or Economic Diversity (cont.)					
#	Strategies for Cultural, Linguistic, or Economic Diversity	Students	Teachers	Others	
B12	Offer "flexible" opportunities for parent involvement including home learning activities and other activities that don't require parents to come to the school				
B13	Provide child care for parents participating in school activities			\boxtimes	
B14	Acknowledge and include family members' diverse skills, talents, and knowledge in school activities	\boxtimes	\boxtimes		
B15	Provide adult education, including high school equivalency (HSE) and/or ESL classes, or family literacy program	\boxtimes			
B16	Offer computer literacy courses for parents and other program beneficiaries	Ø			
B17	Conduct an outreach program for traditionally "hard to reach" parents	\boxtimes	\boxtimes	\boxtimes	
B18	Coordinate with community centers/programs		\boxtimes		
B19	Seek collaboration/assistance from business, industry, or institutions of higher education		\boxtimes		
B20	Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color		\boxtimes		
B21	Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color	\boxtimes	\boxtimes		
B22	Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program	\boxtimes	\boxtimes		
B23	Provide mediation training on a regular basis to assist in resolving disputes and complaints	\boxtimes	×		
B99	Other (specify)				
Barrier	: Gang-Related Activities				
#	Strategies for Gang-Related Activities	Students	Teachers	Others	
C01	Provide early intervention	\boxtimes		\boxtimes	
C02	Provide counseling			\boxtimes	
C03	Conduct home visits by staff	X	\boxtimes	\boxtimes	
C04	Provide flexibility in scheduling activities	\boxtimes	\boxtimes		
C05	Recruit volunteers to assist in promoting gang-free communities		\boxtimes		
C06	Provide mentor program		\boxtimes		
C07	Provide before/after school recreational, instructional, cultural, or artistic programs/activities	×			

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Schedule #18—Equitable Access and Participation (cont.)				
County-District Number or Vendor ID: 084909 Amendment number (for amendments only):				
Barrier: Gang-Related Activities (cont.)				
#	Strategies for Gang-Related Activities	Students	Teachers	Others
C08	Provide community service programs/activities		\boxtimes	\boxtimes
C09	Conduct parent/teacher conferences	\boxtimes	\boxtimes	
C10	Strengthen school/parent compacts	\boxtimes	\boxtimes	
C11	Establish collaborations with law enforcement agencies		\boxtimes	\boxtimes
C12	Provide conflict resolution/peer mediation strategies/programs		\boxtimes	
C13	Seek collaboration/assistance from business, industry, or institutions of higher education	\boxtimes	⊠	
C14	Provide training/information to teachers, school staff, and parents to deal with gang-related issues	\boxtimes	×	\boxtimes
C99	Other (specify)			
Barrie	r: Drug-Related Activities			
#	Strategies for Drug-Related Activities	Students	Teachers	Others
D01	Provide early identification/intervention	\boxtimes	\boxtimes	\boxtimes
D02	Provide counseling	\boxtimes	\boxtimes	\boxtimes
D03	Conduct home visits by staff		\boxtimes	\boxtimes
D04	Recruit volunteers to assist in promoting drug-free schools and communities	\boxtimes	×	\boxtimes
D05	D05 Provide mentor program		\boxtimes	\boxtimes
D06	Provide before/after school recreational, instructional, cultural, or artistic programs/activities		\boxtimes	\boxtimes
D07	Provide community service programs/activities		\boxtimes	\boxtimes
D08	Provide comprehensive health education programs		\boxtimes	Ø
D09	Conduct parent/teacher conferences		\boxtimes	\boxtimes
D10	Establish school/parent compacts		\boxtimes	\boxtimes
D11	Develop/maintain community collaborations			
D12	Provide conflict resolution/peer mediation strategies/programs			
D13	Seek collaboration/assistance from business, industry, or institutions of higher education		\boxtimes	\boxtimes
D14	Provide training/information to teachers, school staff, and parents to deal		\boxtimes	\boxtimes
D99				
Barrier: Visual Impairments				
#	Strategies for Visual Impairments	Students	Teachers	Others
E01	Provide early identification and intervention			\boxtimes
E02	Provide program materials/information in Braille			\boxtimes
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Schedule #18—Equitable Access and Participation (cont.)					
County	County-District Number or Vendor ID: 084909 Amendment number (for amendments only):				
Barrier: Visual Impairments					
#	Strategies for Visual Impairments	Students	Teachers	Others	
E03	Provide program materials/information in large type			<u></u>	
E04	Provide program materials/information in digital/audio formats	\square		\square	
E05	Provide staff development on effective teaching strategies for visual impairment		\boxtimes		
E06	Provide training for parents				
E07	Format materials/information published on the internet for ADA accessibility				
E99	Other (specify)				
Barrie	r: Hearing Impairments				
#	Strategies for Hearing Impairments				
F01	Provide early identification and intervention			\boxtimes	
F02	Provide interpreters at program activities	\boxtimes	\boxtimes	\boxtimes	
F03	Provide captioned video material	\boxtimes	\boxtimes	\boxtimes	
F04	Provide program materials and information in visual format	\boxtimes	\boxtimes	\boxtimes	
F05	Use communication technology, such as TDD/relay	\boxtimes	\boxtimes		
F06	Provide staff development on effective teaching strategies for hearing impairment	\boxtimes	Ø	\boxtimes	
F07	Provide training for parents	\boxtimes			
F99	Other (specify)				
Barrie	r: Learning Disabilities				
#	Strategies for Learning Disabilities	Students	Teachers	Others	
G01	Provide early identification and intervention				
G02	Expand tutorial/mentor programs		\square		
G03	Provide staff development in identification practices and effective teaching strategies		×		
G04	Provide training for parents in early identification and intervention				
G99	Other (specify)				
Barrier: Other Physical Disabilities or Constraints					
#	Strategies for Other Physical Disabilities or Constraints	Students	Teachers	Others	
H01	Develop and implement a plan to achieve full participation by students with other physical disabilities or constraints				
H02	Provide staff development on effective teaching strategies	\boxtimes		\boxtimes	
H03	Provide training for parents	\boxtimes		\boxtimes	
H99	Other (specify)				

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Schedule #18—Equitable Access and Participation (cont.)					
	Students	Teachers	Others		
Develop and implement a plan to achieve full participation by students					
Ensure all physical structures are accessible					
Other (specify)					
r: Absenteeism/Truancy					
Strategies for Absenteeism/Truancy	Students	Teachers	Others		
Provide early identification/intervention	\boxtimes		\boxtimes		
Develop and implement a truancy intervention plan	\boxtimes	\boxtimes	\boxtimes		
Conduct home visits by staff		\boxtimes			
Recruit volunteers to assist in promoting school attendance					
Provide mentor program					
Provide before/after school recreational or educational activities		\square	\boxtimes		
Conduct parent/teacher conferences		\boxtimes	\boxtimes		
K08 Strengthen school/parent compacts			\square		
Develop/maintain community collaborations			\square		
K10 Coordinate with health and social services agencies		\boxtimes			
Coordinate with the juvenile justice system		\boxtimes			
Seek collaboration/assistance from business, industry, or institutions of higher education		\boxtimes			
Other (specify)					
r: High Mobility Rates					
Strategies for High Mobility Rates	Students	Teachers	Others		
Coordinate with social services agencies					
Establish collaborations with parents of highly mobile families					
Establish/maintain timely record transfer system					
L99 Other (specify)					
Barrier: Lack of Support from Parents					
Strategies for Lack of Support from Parents	Students	Teachers	Others		
Develop and implement a plan to increase support from parents	\boxtimes		\boxtimes		
Conduct home visits by staff					
	Postrict Number or Vendor ID: 084909 Tr. Inaccessible Physical Structures Strategies for Inaccessible Physical Structures Develop and implement a plan to achieve full participation by students with other physical disabilities/constraints Ensure all physical structures are accessible Other (specify) Tr. Absenteeism/Truancy Strategies for Absenteeism/Truancy Provide early identification/intervention Develop and implement a truancy intervention plan Conduct home visits by staff Recruit volunteers to assist in promoting school attendance Provide mentor program Provide before/after school recreational or educational activities Conduct parent/teacher conferences Strengthen school/parent compacts Develop/maintain community collaborations Coordinate with health and social services agencies Coordinate with the juvenile justice system Seek collaboration/assistance from business, industry, or institutions of higher education Other (specify) Thigh Mobility Rates Strategies for High Mobility Rates Coordinate with social services agencies Establish collaborations with parents of highly mobile families Establish/maintain timely record transfer system Other (specify) Lack of Support from Parents Strategies for Lack of Support from Parents Develop and implement a plan to increase support from parents	Strategies for Inaccessible Physical Structures Strategies for Inaccessible Physical Structures Develop and implement a plan to achieve full participation by students with other physical disabilities/constraints Ensure all physical structures are accessible Other (specify) The Absenteeism/Truancy Strategies for Absenteeism/Truancy Provide early identification/intervention Develop and implement a truancy intervention plan Conduct home visits by staff Recruit volunteers to assist in promoting school attendance Provide mentor program Provide before/after school recreational or educational activities Conduct parent/teacher conferences Strengthen school/parent compacts Develop/maintain community collaborations Coordinate with health and social services agencies Coordinate with the juvenile justice system Seek collaboration/assistance from business, industry, or institutions of higher education Other (specify) Thigh Mobility Rates Strategies for High Mobility Rates Coordinate with social services agencies Stablish collaborations with parents of highly mobile families Establish/maintain timely record transfer system Other (specify) Lack of Support from Parents Strategies for Lack of Support from Parents Develop and implement a plan to increase support from parents	District Number or Vendor ID: 084909 Amendment number (for amendments of inaccessible Physical Structures Strategies for Inaccessible Physical Structures Develop and implement a plan to achieve full participation by students with other physical disabilities/constraints Develop and implement a plan to achieve full participation by students with other physical disabilities/constraints Develop and implement a plan to achieve full participation by students Develop and implement a structures are accessible Develop and implement a truancy Students Teachers		

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Schedule #18—Equitable Access and Participation (cont.)				
County-District Number or Vendor ID: 084909 Amendment number (for amendments only):				
Barrier: Lack of Support from Parents (cont.) # Strategies for Lack of Support from Parents Students Teachers Others				
#	Strategies for Lack of Support from Parents		Teachers	Others
M03	Recruit volunteers to actively participate in school activities			
M04	Conduct parent/teacher conferences			<u> </u>
M05	Establish school/parent compacts			\square
M06	Provide parenting training		\boxtimes	\boxtimes
M07	Provide a parent/family center		\boxtimes	\boxtimes
M08	Provide program materials/information in home language			
M09	Involve parents from a variety of backgrounds in school decision making		\boxtimes	
M10	Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school	\boxtimes	×	
M11	Provide child care for parents participating in school activities		\boxtimes	🛛
M12	Acknowledge and include family members' diverse skills, talents, and		×	
M13	Provide adult education, including HSF and/or FSI, classes, or family		\boxtimes	
M14	Conduct an outreach program for traditionally "hard to reach" parents			\boxtimes
M15	Facilitate school health advisory councils four times a year			
M99	M99 Other (specify)			
Barrie	r: Shortage of Qualified Personnel			
#	Strategies for Shortage of Qualified Personnel	Students	Teachers	Others
N01	Develop and implement a plan to recruit and retain qualified personnel			\boxtimes
N02	Recruit and retain personnel from a variety of racial, ethnic, and language minority groups		\boxtimes	×
N03	Provide mentor program for new personnel			
N04	Provide intern program for new personnel		\boxtimes	
N05	Provide an induction program for new personnel	\boxtimes	\boxtimes	\boxtimes
N06	Provide professional development in a variety of formats for personnel	\boxtimes	\boxtimes	\boxtimes
N07	Collaborate with colleges/universities with teacher preparation programs		\boxtimes	
N99				
Barrier: Lack of Knowledge Regarding Program Benefits				
# Strategies for Lack of Knowledge Regarding Program Benefits Students Teachers Others				Others
P01	Develop and implement a plan to inform program beneficiaries of program activities and benefits	Ø		
P02	Publish newsletter/brochures to inform program beneficiaries of activities and benefits		Ø	\boxtimes

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Schedule #18—Equitable Access and Participation (cont.)					
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Barrier: Lack of Knowledge Regarding Program Benefits (cont.) Others Others					
#	Strategies for Lack of Knowledge Regarding Pro	gram Benefits	Students	Teachers	
P03	Provide announcements to local radio stations, newspa appropriate electronic media about program activities/be	enefits			
P99	Other (specify)				
Barrie	r: Lack of Transportation to Program Activities				
#	Strategies for Lack of Transportation		Students	Teachers	Others
Q01	Provide transportation for parents and other program be activities				<u></u> ⊠
Q02	Offer "flexible" opportunities for involvement, including the activities and other activities that don't require coming to	nome learning o school	\boxtimes		
Q03	Conduct program activities in community centers and o locations	ther neighborhood		\boxtimes	×
Q99	Other (specify)				
	er: Other Barriers			,	
#	Strategies for Other Barriers		Students	Teachers	Others
700	Other barrier				
Z99	Other strategy				
700	Other barrier				
299	Z99 Other strategy				
Z99	Other barrier				
255	Other strategy			 	
Z99	Other barrier				
	Other strategy				
Z99	Other barrier Other strategy				
	Other strategy Other barrier				
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Z99	Other strategy				
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Z99	Z99 Other strategy		ļ		
700	Other barrier				
799	Other strategy				
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